

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

<b>Robeson</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b><i>Funding Source: Department of Transportation</i></b>			
Elderly and Disabled Transportation Assistance Program	6		\$81,424
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$27,239
		<b>Total</b>	<b>\$108,663</b>
<b><i>Funding Source: Division of Aging and Adult Services</i></b>			
Congregate Nutrition	6	431	\$245,663
Family Caregiver Support - Access	6		\$106,640
Family Caregiver Support - Counseling/Support Groups/Training	6		\$3,450
Family Caregiver Support - Information	6		\$17,102
Family Caregiver Support - Respite	6		\$11,820
Family Caregiver Support - Supplemental Services	6		\$21,229
Health Promotion/Disease Prevention	3		\$29,430
Home Delivered Meals	4	193	\$168,549
Housing & Home Improvement	6	81	\$75,591
In Home Aide Level I - Home Management	4	14	\$47,198
In Home Aide Level II - Personal Care	4	104	\$441,084
In Home Aide Level III - Personal Care	4	5	\$25,149
Information & Assistance	6		\$34,778
Legal	6		\$21,707
Medication Management	3		\$5,456

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Senior Center	6		\$7,289
Transportation, General	6	103	\$65,467
		<b>Total</b>	<b>\$1,327,602</b>
<b><i>Funding Source: Division of Medical Assistance</i></b>			
ACH-PCS Basic/Enhanced	1	317	\$1,900,631
ACH-Transportation	1	316	\$52,125
CAP/DA	4	472	\$10,354,117
CAP/MR	4		\$72,451
Clinics	3	2,841	\$1,059,698
Dental	3	1,353	\$558,710
Home Health	4	2,686	\$1,671,871
Hospice	4	75	\$879,689
ICF-MRC	5	8	\$1,170,957
Inpatient Hospital	5	531	\$2,476,621
Inpatient Mental Hospital	5		\$1,024
Lab & X-Ray/Physicians	3	5,531	\$2,651,659
Medicare Part A&B Premiums	2	5,344	\$7,030,905
Medicare Part D Clawback	2	4,485	\$4,287,007
Nursing Homes	5	550	\$15,060,491
Other Care	3	2,712	\$577,408

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Other Practitioners	3	2,712	\$1,675,671
Outpatient Hospital	3	2,864	\$1,877,049
Prescribed Drugs	3	2,985	\$2,508,204
Regular Personal Care (PCS)	4	1,987	\$14,654,565
		<b>Total</b>	<b>\$70,520,853</b>
<b><i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i></b>			
Alcohol Rehabilitation Centers	5		\$6,817
Developmental Disabilities	3	17	\$74,489
Mental Health	3	658	\$131,581
Psychiatric Hospitals	5	26	\$2,383,828
Substance Abuse	3	162	\$84,718
		<b>Total</b>	<b>\$2,681,434</b>
<b><i>Funding Source: Division of Social Services</i></b>			
Adult Care Home Case Management/Screening	1	151	\$71,412
Adult Protective Services	6	159	\$30,861
At-Risk Case Management	6	85	\$20,670
Energy Assistance	2	1,410	\$100,968
Food and Nutrition Services	2	2,898	\$2,027,344
Guardianship Services	6	20	\$34,660
In-Home Aide	4	24	\$20,855

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<b><i>Funding Source: Division of Social Services</i></b>			
Other Services	6	222	\$209,851
Special Assistance: Adult Care Home	1	326	\$1,454,954
Special Assistance: In-Home	4	61	\$202,136
Transportation	6		\$1,810
		<b>Total</b>	<b>\$4,175,521</b>
<b><i>Funding Source: Division of Vocational Rehabilitation</i></b>			
Independent Living	3	9	\$16,403
Vocational Rehabilitation	6	9	\$27,653
		<b>Total</b>	<b>\$44,056</b>
		<b>County Total</b>	<b>\$78,858,129</b>